

Title: SHIP Annual Report
St. Johns County FY 2018/2019 Closeout

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Owner Occupied Rehab	\$30,000.00	1				
5	Disaster Assistance	\$110,169.79	30				
Homeownership Totals:		\$140,169.79	31				

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
16	Disaster Assistance	\$296,190.29	79				
Rental Totals:		\$296,190.29	79				
Subtotals:		\$436,360.08	110				

Additional Use of Funds

Use	Expended
Administrative	\$36,178.15
Homeownership Counseling	\$21,148.11
Admin From Program Income	\$0.00
Admin From Disaster Funds	

Totals:	\$493,686.34	110	\$0.00	\$0.00
----------------	---------------------	------------	---------------	---------------

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$416,821.00
Program Income (Interest)	\$27,127.03
Program Income (Payments)	\$42,438.32
Recaptured Funds	\$0.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$8,539.34
Total:	\$494,925.69

* Carry Forward to Next Year: \$1,239.35

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	386	413	533	699	864
VLI	643	689	827	955	1,066
LOW	1,030	1,103	1,323	1,529	1,706
MOD	1,545	1,654	1,986	2,293	2,559
Up to 140%	1,802	1,930	2,317	2,675	2,985

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$436,360.08	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$436,360.08	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$140,169.79	\$425,360.34	32.95%	65%
Construction / Rehabilitation	\$140,169.79	\$425,360.34	32.95%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *
Extremely Low		.00%
Very Low	\$377,002.78	76.17%
Low	\$44,247.52	8.94%
Moderate	\$15,109.78	3.05%
Over 120%-140%		.00%
Totals:	\$436,360.08	88.17%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low		0		0	\$.00	0
Very Low		0	\$377,002.78	103	\$377,002.78	103
Low	\$30,000.00	1	\$14,247.52	4	\$44,247.52	5
Moderate		0	\$15,109.78	2	\$15,109.78	2
Over 120%-140%		0		0	\$.00	0
Totals:	\$30,000.00	1	\$406,360.08	109	\$436,360.08	110

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Owner Occupied Rehab	St. Augustine			1			1
Disaster Assistance	St. Augustine		83	3	1		87
Disaster Assistance	Unincorporated		15	1	1		17
Disaster Assistance	Ponte Vedra		4				4
Disaster Assistance	St Augustine		1				1
Totals:			103	5	2		110

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Owner Occupied Rehab	St. Augustine				1	1
Disaster Assistance	St. Augustine	4	34	44	5	87
Disaster Assistance	Unincorporated		7	8	2	17
Disaster Assistance	Ponte Vedra		3	1		4
Disaster Assistance	St Augustine		1			1
Totals:		4	45	53	8	110

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Owner Occupied Rehab	St. Augustine	1			1
Disaster Assistance	St. Augustine	24	53	10	87
Disaster Assistance	Unincorporated	1	13	3	17
Disaster Assistance	Ponte Vedra		3	1	4

Disaster Assistance	St Augustine		1		1
Totals:		26	70	14	110

Race (Head of Household)

Description	List Unincorporated and Each Municipality	Race						Total
		White	Black	Hispanic	Asian	Amer-Indian	Other	
Owner Occupied Rehab	St. Augustine	1						1
Disaster Assistance	St. Augustine	54	22	8	1	2		87
Disaster Assistance	Unincorporated	13	3	1				17
Disaster Assistance	Ponte Vedra	3	1					4
Disaster Assistance	St Augustine	1						1
Totals:		72	26	9	1	2		110

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Demographics			Total
		Farm Worker	Home-less	Elderly	
Owner Occupied Rehab	St. Augustine			1	1
Disaster Assistance	St. Augustine			5	5
Disaster Assistance	Unincorporated			2	2
Disaster Assistance	Ponte Vedra				0
Disaster Assistance	St Augustine				0
Totals:				8	8

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
Disaster Assistance	Hospitality/Tourism Industry	55,689.60	14
Disaster Assistance	Service Industry	101,650.05	33
Disaster Assistance	Building Trades	148,457.62	37
Disaster Assistance	Retail Sales	19,058.89	5
Disaster Assistance	Nurse/Healthcare	38,323.21	10
Disaster Assistance	Educator/School Employee	36,988.84	8
Disaster Assistance	Government Employee	3,600.00	1

Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	2003
Ongoing review process		Required	Implemented, in LHAP	2003
Other	Affordable Housing Economic Incentive Program	AHAC Review	Implemented, in LHAP	2003

Support Services

Emergency Services and Homeless Coalition provides transitional housing for qualifying individuals and families.

Alpha-Omega Miracle Home provides housing, counseling and education for homeless single mothers, their children, and senior women.

Habitat for Humanity provides homeownership opportunities for qualifying low and very low income families.

Betty Griffin House provides protection and services for victims of domestic violence and/or victims of sexual assault.

St. Johns County Social Services Department provides emergency rents and deposits to prevent or eliminate homelessness. Also, provides utility assistance to SJC residents in crisis; payments made directly to the utility company.

St. Francis House Homeless Shelter provides temporary and emergency shelter for homeless individuals and families.

Northeast Community Action stabilizes and empowers vulnerable families to achieve self-sufficiency through education, employment, and advocacy.

St. Johns Housing Partnership administers various private and public funding sources to provide home repairs to elderly, disabled, and low income households.

United Way 211 provides information and referrals to individuals and families in crisis.

Other Accomplishments

St. Johns County has developed public/private partnerships and engagement to identify and address community needs. The County continues to advocate for the needs of its most vulnerable populations.

St. Johns County Housing Finance Authority provided bond issuance to the San Marco Heights multi-family rental housing development. The project will provide approximately 132 units of rental housing development to be constructed on an approximately 15-acre site located at 127 Adair Road in unincorporated St. Johns County.

St. Johns County established a HUD Housing Counseling Grant, which assisted 161 applicants, 20 of whom purchased a home during 2020-2021.

St. Johns Housing Partnership purchased 15 undeveloped platted lots on 2.69 acres, in St. Johns County. Funding for this project was granted under the Affordable Housing Program, for the purpose of building a minimum of 10 homes.

HUD made \$950,706 (known as CDBG-CV3) available to St. Johns County, through the Federal CARES Act. The County recognized and appropriated the CDBG-CV3 funds into the 2020-2021 budget. \$150,000 of the grant has been allocated to aid the Jacksonville Area Legal Aid/St. Johns County Office. The funding will provide specialized legal services to residents who have experienced increased housing instability as a result of the Coronavirus pandemic, which includes adding an attorney to their staff who will be dedicated to assisting tenants or homeowners facing eviction or foreclosure. The remaining \$800,706.00 will assist in the expansion of the St Johns County Health and Human Services building, so that staff will be safely spaced out and able to continue to provide both housing and social services to those in need.

Availability for Public Inspection and Comments

In 2018 the St. Johns County Continuum of Care worked with the St. Johns County Board of County Commissioners (BCC) to direct staff to initiate the exploration of an affordable housing initiative that was presented to the board in 2019. These discussions have been on-going and continue to be part of a larger community conversation about affordable housing.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **120**

Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **7**

C. Moderate households in foreclosure: **1**

Foreclosed Loans Life-to-date: **8**

SHIP Program Foreclosure Percentage Rate Life to Date: **6.67**

Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **2**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **2**

SHIP Program Default Percentage Rate Life to Date: **1.67**

Strategies and Production Costs

Strategy	Average Cost
Disaster Assistance	\$3,101.99
Owner Occupied Rehab	\$30,000.00

Expended Funds

Total Unit Count: **110**

Total Expended Amount: **\$436,360.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Owner Occupied Rehab	Cynthia Bryant	130 Swallow Road	St. Augustine	32086	\$30,000.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,483.56	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$3,426.86	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$4,318.74	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$3,321.03	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,587.16	

Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,720.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$5,150.70	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$5,943.21	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,550.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$7,957.20	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$1,110.38	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$6,254.30	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,091.77	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$5,746.64	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,463.31	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	Ponte Vedra	32081	\$3,429.11	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$3,620.62	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32095	\$7,319.93	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$5,947.52	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,814.58	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,532.91	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,715.18	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,349.61	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$800.00	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,439.42	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$3,865.20	
Disaster Assistance	[REDACTED]	[REDACTED]	Hastings	32145	\$1,449.26	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Johns	32259	\$3,209.43	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,427.94	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$736.90	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,580.66	

Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,107.69	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	Ponte Vedra	32082	\$4,180.77	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$1,829.56	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,665.34	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$4,128.08	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$2,915.58	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$679.18	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$889.19	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,522.40	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,407.16	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Johns	32259	\$4,157.24	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$3,086.79	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,014.97	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,454.76	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,472.72	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$2,511.66	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,290.22	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,669.15	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,200.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,861.90	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32082	\$3,446.53	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,878.06	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$3,556.89	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	Elkton	32033	\$1,600.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,480.94	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,878.21	

Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$297.86	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$3,955.43	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$3,000.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,340.58	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,950.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,954.30	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,625.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,700.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$2,132.11	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$1,260.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$4,801.87	
Disaster Assistance	[REDACTED]	[REDACTED]	Ponte Vedra	32081	\$4,835.17	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$2,583.55	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$3,554.19	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,810.47	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,612.84	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,396.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$479.91	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$5,645.65	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$1,000.00	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$4,035.04	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$5,010.01	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,349.30	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32259	\$3,341.20	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,686.66	
Disaster Assistance	[REDACTED]	[REDACTED]	Elkton	32033	\$998.99	

Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$3,214.29	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,650.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,591.87	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,500.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$4,500.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$5,583.15	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$2,072.12	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$5,205.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$901.19	2017-2018
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$3,450.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$5,020.44	
Disaster Assistance	[REDACTED]	[REDACTED]	Ponte Vedra	32081	\$1,860.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$3,132.83	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,468.82	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$4,328.39	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$1,953.73	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$2,778.84	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,275.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32095	\$3,822.49	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,719.25	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$2,694.65	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$521.71	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32095	\$3,000.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,491.83	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32095	\$2,603.46	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32092	\$5,205.78	

Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,368.34	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,316.34	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$3,000.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,254.47	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,948.90	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,191.35	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,620.80	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,657.11	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,150.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$838.45	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$199.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,600.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$194.08	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$2,544.78	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,350.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$5,306.48	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$3,088.01	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,648.66	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$4,500.00	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32084	\$1,443.69	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32080	\$13,041.29	
Disaster Assistance	[REDACTED]	[REDACTED]	St. Augustine	32086	\$2,949.24	2017-2018

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
St. Johns County Housing and Community Development Department	Local Government	All		\$36,178.15

Program Income

Program Income Funds	
Loan Repayment:	\$42,438.32
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$27,127.03
Total:	\$69,565.35

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	1
Approved	1
Denied	0

Explanation of Recaptured funds

Description	Amount
Total:	\$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

Not Applicable

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
5	Disaster Assistance	\$21,008.58	5		
16	Disaster Assistance	\$94,962.51	22		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(16) Disaster Assistance	Person with Disabling Condition (not DD)	\$12,739.00	3		
(16) Disaster Assistance	Receiving Supplemental Security Income	\$36,594.10	8		
(5) Disaster Assistance	Receiving Supplemental Security Income	\$5,746.64			
(16) Disaster Assistance	Developmental Disabilities	\$23,209.03	6		
(5) Disaster Assistance	Person with Disabling Condition (not DD)	\$8,205.78	1		
(5) Disaster Assistance	Developmental Disabilities	\$4,626.25	2		
(5) Disaster Assistance	Receiving Veterans Disability Benefits	\$2,429.91	2		
(16) Disaster Assistance	Receiving Social Security Disability Insurance	\$22,420.38	5		

Provide a description of efforts to reduce homelessness:

St. Johns County Housing and Community Development staff work with the County's Social Services staff as well as a number of different agencies that serve the Homeless population, including the local Continuum of Care. St. Johns County Social Services provides funding for rental and utility assistance. The Housing Department utilizes a local Affordable Housing grant to assist agencies that provide not only affordable housing but also housing for individuals suffering from homelessness. The Housing Department also looks to prioritize the funding of projects that assist individuals in the alleviation of homelessness through the use of Land Acquisition- Rental Strategy.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution	\$493,651.00	
Program Income	\$206,269.64	
Program Funds Expended	\$406,140.01	
Program Funds Encumbered	\$170,000.00	
Total Administration Funds Expended	\$285.03	
Total Administration Funds Encumbered	\$43,485.00	
Homeownership Counseling	\$20,092.00	
Disaster Funds		
65% Homeownership Requirement	\$488,740.73	99.01%
75% Construction / Rehabilitation	\$488,740.73	99.01%
30% Very & Extremely Low Income Requirement	\$414,099.05	59.16%
30% Low Income Requirement	\$156,679.01	22.39%
20% Special Needs Requirement	\$285,825.34	40.84%
Carry Forward to Next Year		

Interim Year 2	
State Annual Distribution	
Program Funds Expended	\$160,000.00
Program Funds Encumbered	\$280,000.00

LG Submitted Comments: