

1173 - Vilano Lighting District

Revenue Account	Revenue Account Title	FY 15 Actual	FY 16 Budget	FY 16 Projected	FY 17 Recommend	FY 17 Final
31101	CURRENT AD VALOREM TAXES	8,875	9,592	9,263	10,364	10,364
31103	DELINQUENT AD VALOREM TAX	2	-	144	-	-
36102	INTEREST EARNINGS-SBA	24	10	35	35	35
36113	INTEREST EARNINGS-TAX COL	1	-	1	-	-
38101	TRANSFER FROM FUNDS	-	-	-	-	-
38998	5% REDUCTION	-	(480)	-	(520)	(520)
38999	CARRYFORWARD	6,439	7,313	7,350	8,572	8,572
Total		15,341	16,435	16,793	18,451	18,451

1232 - Vilano Lighting District

Expense Account	Expense Account Title	FY 15 Actual	FY 16 Budget	FY 16 Projected	FY 17 Recommend	FY 17 Final
53120	CONTRACTUAL SERVICES	175	175	175	175	175
53122	PROPERTY APP SERVICES	156	158	156	163	163
53123	TAX COLLECTOR SERVICES	203	200	210	239	239
54300	UTILITIES	7,457	9,000	7,680	9,000	9,000
54603	OTHER MAINTENANCE	-	-	-	-	-
59100	TRANSFER TO FUNDS	-	-	-	-	-
59301	REFUND P/Y REVENUES	-	-	-	-	-
59920	RESERVE	-	6,902	-	8,874	8,874
Total		7,991	16,435	8,221	18,451	18,451